

**Eoforwic  
2023 Budget**

|                                | <b>2023 Budget</b> | <b>2022 Q4 Actuals</b> | <b>2021 Actuals</b> |
|--------------------------------|--------------------|------------------------|---------------------|
| <b>REVENUE</b>                 |                    |                        |                     |
| Fundraising                    |                    |                        |                     |
| <b>Event Revenue</b>           |                    |                        |                     |
| Althing                        | \$2,345.00         |                        |                     |
| <b>Total Revenue</b>           | <b>\$2,345.00</b>  | <b>\$0.00</b>          | <b>\$0.00</b>       |
| <b>EXPENSES</b>                |                    |                        |                     |
| <b>Event Expenses</b>          |                    |                        |                     |
| Althing                        |                    |                        |                     |
| Donation to Kingdom            |                    |                        |                     |
| <b>Other Expenses</b>          |                    |                        |                     |
| Hosting Fee                    | \$305.62           | \$254.68               | \$213.58            |
| Domain Renewal                 | \$47.44            | \$39.53                |                     |
| Althing site rental            | \$0.00             |                        |                     |
| Port a johns                   | \$1,369.20         |                        |                     |
| Garbage Skip                   | \$250.58           |                        |                     |
| Water                          | \$676.80           |                        |                     |
| Other expenses*                | \$100.00           |                        |                     |
| Firewood                       | \$444.00           |                        |                     |
| Feast                          | \$300.00           |                        |                     |
| <b>NMR Transfer to Kingdom</b> | <b>\$150.00</b>    |                        |                     |
| <b>Total Expenses</b>          | <b>\$3,643.64</b>  | <b>\$294.21</b>        | <b>\$213.58</b>     |
| <b>NET INCOME</b>              | <b>-\$1,298.64</b> | <b>-\$294.21</b>       | <b>-\$213.58</b>    |

NOTE: There was an increase of just over 19% for the website hosting from 2021 to 2022. All costs have been increased by 20% to account for inflation. 2023 event revenue is listed as the same as the 2019 Althing revenue

\*This is a contingency fund for events, meetings, etc.

**APPROVED**

John T. Sproule 02/10/2023

[Seneschal Name]  
Eoforwic Seneschal

Date

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01/31/2023

Date